

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**768 Texas Tech University System Administration**

**Default Values for this Reporting Period:    Fiscal Year: 2003    Quarter: 1    Hrs Per FTE: 520.000**

<u>Items to Report</u>	<u>Paid from Appropriated Funds</u>	<u>Paid from All Other Funds</u>	<u>Paid for Contract Staff</u>
1. Total number of hours paid for all employees in this quarter:	74,498.00	43,621.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	143	75	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	16	25	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable

5. Explanation of Variance/Comments:

None Provided

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

<u>Agency Head (Exec.Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	11	14	306