

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

768 Texas Tech University System

Default Values for this Reporting Period: **FY: 2006** **Quarter: 1** **Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	87,864.10	40,801.96	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	165	72	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	15	24	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	19	20	324	9.28
7. Total hours paid by level and responsibility of staff:	520.00	9,786.56	9,075.04	132,735.44	8.01