

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

768 Texas Tech University System

Default Values for this Reporting Period: **FY: 2007** **Quarter: 1** **Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	42,152.67	35,845.92	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	77	60	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	10	26	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	13	17	225	8.47
7. Total hours paid by level and responsibility of staff:	520.00	6,656.00	9,017.00	83,478.11	6.29