

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

768 Texas Tech University System Administration

Default Values for this Reporting Period: FY: 2004 Quarter: 2 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employee in this quarter:	75,341.28	48,922.62	2,184.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	143	85	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	11	34	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of	3	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	17	19	265
7. Total hours paid by level and responsibility of staff.	520.00	8,736.00	9,768.00	119,315.00