

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**768 Texas Tech University System**

**Default Values for this Reporting Period:**      **FY: 2006**      **Quarter: 2**      **Hours Per FTE: 512.000**

<b>Items to Report</b>	<b>Paid from Appropriated Funds</b>	<b>Paid from All Other Funds</b>	<b>Paid for Contract Staff</b>	<b>100% Federal Funded Positions</b>
1. Total number of hours paid for all employees in this quarter:	64,506.74	39,539.01	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	104	65	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	12	25	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

Police Services was moved from Texas Tech University System Administration to Texas Tech University as a shared service department effective January 1, 2006.

**Management-to-Staff Ratio Components**

	<b>Agency Head (Exec.Dir or Board)</b>	<b>Manager Headcount</b>	<b>Supervisor Headcount</b>	<b>Non-Supv. Staff Headcount</b>	<b>Mgmt- to-Staff Ratio</b>
6. Agency-wide headcounts by level and responsibility of staff:	1	17	19	240	7.64
7. Total hours paid by level and responsibility of staff:	512.00	8,601.60	9,728.00	93,301.84	6.06