

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

768 Texas Tech University System Administration

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 3 Hrs Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	79,360.00	39,191.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	146	69	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	21	24	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable

5. Explanation of Variance/Comments:

None Provided

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	12	15	301