

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

768 Texas Tech University System Administration

Default Values for this Reporting Period: FY: 2004 Quarter: 3 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	77,171.55	50,805.86	2,217.60	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	143	76	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	12	35	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff.	1	16	19	264	8.51
7. Total hours paid by level and responsibility of staff.	528.00	8,332.32	9,939.52	123,350.32	7.72