

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**768 Texas Tech University System**

**Default Values for this Reporting Period:**      **FY: 2007**      **Quarter: 3**      **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	41,543.47	38,602.97	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	74	66	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	10	24	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

**Management-to-Staff Ratio Components**

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	13	17	216	8.17
7. Total hours paid by level and responsibility of staff:	528.00	6,796.08	8,973.44	83,714.47	6.28