

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

768 Texas Tech University System Administration

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 4 Hrs Per FTE: 520.000

| Items to Report | Paid from Appropriated Funds | Paid from All Other Funds | Paid for Contract Staff |
|--|------------------------------------|---------------------------------|-------------------------------|
| 1. Total number of hours paid for all employees in this quarter: | 87,346.40 | 32,233.02 | 0.00 |
| 2. Number of full-time employees (headcount) on last working day of this quarter: | 164 | 46 | Not Applicable |
| 3. Number of part-time employees (headcount) on last working day of this quarter: | 14 | 24 | Not Applicable |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter: | 0 | 0 | Not Applicable |

5. Explanation of Variance/Comments:

None Provided

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

| Agency Head (Exec.Dir or Board) | Manager Headcount | Supervisor Headcount | Non-Supervisory Staff Headcount |
|------------------------------------|----------------------|-------------------------|------------------------------------|
| 1 | 12 | 16 | 289 |