



**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**Please Enter the Quarterly FTE Information for Your Agency Below**

**733 - Texas Tech University**

Default Values for this Period:      Fiscal Year 2002      Quarter: 4      Hrs Per FTE: 520

	<b>Paid from Appropriated Funds</b>	<b>Paid from All Other Funds</b>	<b>Paid for Contract Staff</b>
1. Total number of hours paid for all employees in this quarter	1,288,872	1,109,062	5,135
2. Number of full-time employees (headcount) on last working day of this quarter	1,941	1,445	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter	1,040	1,911	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter	11	25	Not Applicable

See the State of Texas Human Resources website for a technical explanation of the FTE and headcount data to report above.

5. Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter.

**An explanation will be required for all entities that have exceeded their authorized FTE Cap. Higher Education institution Caps are annual and Agency Caps are quarterly. Entities that have exceeded their Caps will provide justification or explanation below. Note, your explanations will be included in the written report to the Legislature.**

**Reduced staffing levels during summer term.**

6. Please report agency-wide headcount totals for the following categories of employees for use in Management-to-Staff Ratio.

Agency Head (Exec. Director or Board)	Management Headcount	Supervisor Headcount	Non-Supervisor Staff Headcount
1	20	190	6138

See the State of Texas Human Resources website for a technical explanation of the Management-to-Staff data to report above.